

**Town of Schroepel  
Town Board Workshop  
November 3, 2011**

**Present:** Town Supervisor Paul Casler; Town Attorney Allison Nelson, Town Board Members Paul Gilbert, Richard Kline, Brian McMonagle, Paul Vandyke and Town Clerk Darlene Owens.

At 6:30 p.m. Casler called the meeting to order with a salute to the flag.

At 6:30 p.m. Casler open the Public Hearing on the 2012 Town of Schroepel budget and asked David Rahrle to come to the podium to explain the budget.

**David Rahrle- Comptroller:**

Enclosed please find the 2012 Preliminary Budget for the Town of Schroepel. The total budget appropriations for the General, General Part Town, Highway, and Highway Part Town are \$2,325,468. This represents an increase of \$34,426 or 1.5% in spending when compared to the 2011 Budget. A breakdown of the increase by fund is presented below:

	<u>General</u>	<u>Part Town</u>	<u>Highway</u>	<u>Highway P/T</u>
2012	\$ 867,573	\$42,317	\$510,811	\$939,193
2011	\$ 917,435	\$50,289	\$507,419	\$850,325
Difference	-\$ 49,862	-\$7,972	\$ 3,392	\$ 88,868

The total revenues budgeted are \$863,177. This represents an increase of \$121,736 compared to 2011. A breakdown of revenues by fund is presented below:

	<u>General</u>	<u>Part Town</u>	<u>Highway</u>	<u>Highway P/T</u>
2012	\$303,360	\$30,317	\$170,000	\$359,500
2011	\$190,502	\$26,939	\$160,000	\$364,000
Difference	\$112,858	\$ 3,378	\$10,000	-\$4,500

**TAX RATES**

Town Wide rate is \$4.0880/1000 vs. \$4.0959/1000, a decrease of \$.0079 per 1000 from 2011.

This equates to a decrease of \$.79 on a home assessed at \$100,000, which is essentially remains flat.

Village rate is \$2.0647/1000 vs. \$2.9298/1000, a decrease of \$.8651 per 1000. This equates to an \$86.00 decrease on a home assessed at \$100,000.

Rahrle asked if anyone had any questions. Casler asked if anyone had any questions. No one asked any questions.

At 6:39 Casler closed the Public Hearing on the 2012 Town Budget.

**SEQR Motion:**

**Town of Schroepel  
Town Board Workshop  
November 3, 2011**

Gilbert made a **Motion** That all actions taken tonight are excluded, exempt or Type II actions for the purpose of the State Environmental Quality Review Law unless otherwise stated, second by Kline. All ayes: Gilbert, Kline, McMonagle, VanDyke and Casler.

**Minutes:**        October 3, 2011

Gilbert made a **Motion** to approve the minutes second by McMonagle. All ayes: Gilbert, Kline, McMonagle, and Casler. Abstain VanDyke

**Budget Modifications:**

None

**Vouchers:**

General	#723	to	#744	\$23,926.66
Highway	#745	to	#761	\$26,852.02

The **Motion** to approve the vouchers was made by Kline second by VanDyke. All ayes: Gilbert, Kline, McMonagle, VanDyke and Casler.

**General Discussion:**

**Paul Casler:**

**2012 Budget:**

Casler said has everyone looked over the budget that we worked on and do we have a motion to adopt the 2012 budget. Kline made the **Motion** to adopt the 2012 Budget second by Gilbert. All ayes: Gilbert, Kline, McMonagle, VanDyke and Casler. Attached to minutes

**Harris Road:**

Casler said we had a problem with Harris Road and he believes that it is solved. Casler said we need to work on abandoning it now that the property owners Beattie have bought the back piece. The Board discussed this. Nelson said she needs a description from Hoyt on the piece and the Board asked Nelson to look in to it.

**Snow Mobile Club:**

Casler said he had a letter from the Mexico trail riders. Casler wanted permission to sign the letter. VanDyke made the **Motion** for Casler to sign the letter. Kline asked did we get a copy of their Insurance Binder. Nelson said she will find out about the Insurance binder and then she would send it on once she had one. Gilbert seconded the motion. All Ayes: Gilbert, Kline, McMonagle, VanDyke and Casler.

**Fire Dept. Insurance:**

Casler said he has a form from the Enterprise Fire Department for their Insurance. Casler said he has had many conversations with them because we are contract with them and I thought they are liable for all the Insurance that they have. Casler said they want a signature and that he doesn't understand what it is and he would like Nelson look at it because it says the Town of Schroepel to be liable. Casler said that they said the State is requiring now from the Fire Companies. Gilbert said when did this start? Casler

**Town of Schroepel  
Town Board Workshop  
November 3, 2011**

said it just started from the State but he has an issue because the other two Fire Departments have not come to the Town. Nelson said she would look into it.

**Barnard Road:**

Casler said on Barnard Road they have an access road that the County owns and has paved back to a signal tower for the Fulton Airport. Casler said it's a single car wide road and there is a pole barn back there that has been put up and there is an issue with the person that has it. Casler said the County doesn't want to be liable for the person coming across it even though they have a hand shake deal with the Highway Superintendent with the County according to the person back there he is using it for a right away. Casler said the County wants the Town to look at taking it over. Kline said no. VanDyke said absolutely not. Casler said he would send the County Attorney a letter.

**Paul Gilbert:**

None

**Richard Kline:**

**Holly – Ritchie:**

Kline said Holly Carpenter from Senator Richie's Office called him yesterday and that Bill Parks has been in contact with that office and Hastings. Kline said our Town is in need of sewers at that end of Town. Park has also talked to Kline and Kline gave him some phone numbers. Kline said Senator Richie's Office is trying to reestablish with Jim Weatherup the Supervisor of Hastings and Mark Bombardo the Community Development person another meeting with Kline and Casler to see if they can get the sewer tied in down there. Casler said we will also need our Engineer.

**Brian McMonagle:**

None

**Paul VanDyke:**

None

At 6:48 p.m. Gilbert made a **Motion** to close the meeting second by Kline. All ayes: Gilbert, Kline, McMonage, VanDyke and Casler.

Respectfully submitted,

Darlene M. Owens  
Town Clerk